



Empowerment Resurrection Center 2012 Annual Report

Mission Statement:

To aid as well as support the rehabilitation of current substance abusers into developing new and healthier ways of coping with life.

Goals for 2012:

- To begin substance abuse treatment program
- To raise more money to fund operations at ERC
- To host two youth prevention events through BHS/COPE
- To maintain program license's from the PA Department of Health
- To be approved to accept reimbursement from major insurance companies

Accomplishments in 2012:

- ERC's license from the State of Pennsylvania to provide outpatient substance abuse treatment was renewed on June 30, 2012.
- ERC began treating clients through contracts with Guadenzia/Community Education Center and referrals from DERP.

- ERC began completing substance abuse evaluations for clients from the Chester District Court
- ERC hosted two substance abuse prevention activities for youth through funds from Holcomb Behavioral Health Services Committee On Prevention Education.
- ERC hired a part time program director and counselor to provide services to clients.
- ERC doubled its income between 2011 and 2012.

Finance:

A total of \$27,737 was accepted by ERC in 2012. Some of this support came from donations from Seeds of Greatness Ministry. The remainder of this money came from payment for treatment provided to clients.

A total of \$700 was collected in board member dues.

Funds were spent in the following ways:

Rent for office space, insurance, phone and internet services, office supplies, updates to the website, and salaries for the staff.

Operations:

The board of Directors met 7 times in 2012.

Goals for 2013:

- To increase the number of clients treated at ERC
- To raise more money to fund daily operations at ERC
- To host two youth prevention events through Holcomb Behavioral Health Services/COPE

- To maintain program license from the PA Department of Health
- To be approved to accept reimbursement from major insurance companies
- Move to a bigger treatment facility
- To continue treatment contract with Gaudenzia/Community Education Center
- To continue to offer DERP DUI groups
- Continue to provide drug and alcohol evaluations for local district court
- To have a representative at Chester City Council monthly meetings
- To utilize volunteer positions for basic clerical assistance